



Government
_____ of _____
Saskatchewan

RCMP Services in Saskatchewan

- Provincial Police Service Agreement
 - \$224 million (2014-15)
 - Government of Saskatchewan pays 70%
 - Government of Canada pays 30%
- First Nations Policing Program
 - \$21.4 million (2014-15)
 - Government of Canada 52%
 - Government of Saskatchewan 48%
- Municipal Police Service Agreements (MPSA)
 - Municipal Governments 70% to 90%
 - Government of Canada 30% to 10%



Cost per RCMP Member

General Duty Policing Cost Breakdown (2016-17)

- Constable Salary: \$82,108
- Non-Salary Costs: \$40,000

Includes informatics, unit budgets, training, reallocation, and other O&M.

- Capital: \$8,000
- Indirect Costs: \$46,820

Div Admin, EI, Pension, CPP, Recruiting, Cadet Training Program, Cadet Training Program, Public Complaints Commission, Enhanced Reporting and Accountability, Legal Services.

Total: \$176,928



Government
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Saskatchewan

RCMP General Duty in SK

- There are 874 RCMP General Duty positions in Saskatchewan:
 - 626 PPSA positions
 - 124 positions service First Nation communities
 - 124 positions service municipalities with Municipal Police Service Agreements.



Cost of Rural Policing

- RMs and Small Urban Municipalities
 - Approximately \$70 million in 2014-15 to support general duty policing in RMs and small urban municipalities with populations below 5,000.
 - The Ministry pays 76% of these costs.
 - RMs and small urban municipalities have benefits of receiving FNPP members and MPSA members when PPSA members cannot respond to calls for service or back-up is required.



Quick Analysis

- Fort Qu'Appelle Detachment

- **Approximately
\$2.4 million annually**

- 17 PPSA

- 3 FNPP

- Costs recovered
from communities
serviced by this
detachment in 2014-15:

- **\$296,680.96**

Abernethy No. 186	RM
Fort San	RV
Abernethy	VL
Balcarres	T
North Qu'Appelle No. 187	RM
Lebret	VL
Katepwa	RV
Fort Qu'Appelle	T
B-Say-Tah	RV
Lipton No. 217	RM
Dysart	VL
Lipton	VL
Tullymet No. 216	RM
Standing Buffalo 78	IRI
Pasqua 79	IRI
Muscowpetung 80	IRI
Treaty Four Reserve Grounds 77	IRI



Quick Analysis

- Canora Detachment
 - **Approximately \$1.2 million annually**
 - 9 RCMP GD
 - Costs recovered from communities serviced by this detachment in 2014-15: **\$443,400.77**

Insinger No. 275	RM
Good Lake No. 274	RM
Canora	T
Sliding Hills No. 273	RM
Hazel Dell No. 335	RM
Keys No. 303	RM
Buchanan No. 304	RM
Buchanan	VL
Invermay No. 305	RM
Rama	VL
Preeceville No. 334	RM
Preeceville	T
Endeavour	VL
Sturgis	T
Clayton No. 333	RM
Stenen	VL



Quick Analysis

- Policing Costs (2015)
 - Saskatoon Police Service
 - 21% of City budget
 - Birch Hills RCMP cost
 - 2% of town budget



Additional Resources

- Major Crimes Unit (MCU)
- Emergency Response Team (ERT)
- Integrated Organized Crime Units
- Combined Forces Special Enforcement Unit (CFSEU)
- Internet Child Exploitation Unit (ICE)
- Combined Traffic Services Saskatchewan (CTSS)
- General Investigative Services (GIS)
- Forensic Identification Section (IDENT)
- Canine (K9) Unit
- Etc.



RCMP General Duty Policing Staffing Formula

- Staffing formula:
 - Statistical analysis of calls for service;
 - Qualitative assessment of back-up needs;
 - Community priorities by District Management Teams





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